

**Appendix A**  
**Education Planned Maintenance Programme 2015/2016**

| NAME OF SCHOOL OR ESTABLISHMENT  | 2015/2016 DESCRIPTION        | AMP | CONTRACT | FEES @ 10% | ASBESTOS CONTINGENCY @ 2.5% | TOTAL  |
|----------------------------------|------------------------------|-----|----------|------------|-----------------------------|--------|
| Bickley Primary School           |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Blenheim Primary School          |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Bromley Road Infant School       |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Burnt Ash Primary School         | Renewal of water main        | C1  | 25000    | 2500       | 625                         | 28125  |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Chelsfield Primary School        |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Churchfields Primary School      | Boilers & Heating            | C1  | 85000    | 8500       | 2125                        | 95625  |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Clare House Primary School       |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Darrick Wood Junior School       |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Dorset Road Infant School        |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Downe Primary School             | Boilers & Heating            | C1  | 75000    | 7500       | 1875                        | 84375  |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Edgebury Primary School          |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Hawes Down Junior School         |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| James Dixon Primary School       | Boilers & Heating            | C1  | 165000   | 16500      | 4125                        | 185625 |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Marian Vian Primary School       |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Mead Road Infant School          | Radiators & Heating          | C1  | 70000    | 7000       | 1750                        | 78750  |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Mottingham Primary School        |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Oaklands Primary School          |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Oak Lodge Primary School         |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Poverest Primary School          | Boilers                      | C1  | 130000   | 13000      | 3250                        | 146250 |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Pratts Bottom Primary School     |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Red Hill Primary School          | Re-clad tank room in Block A | D1  | 30000    | 3000       | 750                         | 33750  |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Southborough Primary School      |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| The Highway Primary School       |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Unicorn Primary School           |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Wickham Common Primary School    |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Worsley Bridge Junior School     |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Holy Innocents RC Primary School |                              |     |          | 0          | 0                           | 0      |
| Voluntary Aided                  |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| St Anthonys RC Primary School    |                              |     |          | 0          | 0                           | 0      |
| Voluntary Aided                  |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| St Georges CE Primary School     |                              |     |          | 0          | 0                           | 0      |
| Voluntary Controlled             |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| St Pauls Cray CE Primary         |                              |     |          | 0          | 0                           | 0      |
| Voluntary Controlled             |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          |            |                             |        |
| St Philomenas RC Primary School  |                              |     |          | 0          | 0                           | 0      |
| Voluntary Aided                  |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          |            |                             |        |
| St Vincents RC Primary School    |                              |     |          | 0          | 0                           | 0      |
| Voluntary Aided                  |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Burwood School                   |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Glebe School                     |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Marjorie McClure School          |                              |     |          | 0          | 0                           | 0      |
|                                  |                              |     |          | 0          | 0                           | 0      |
| Riverside School                 |                              |     |          | 0          | 0                           | 0      |
| Orpington                        |                              |     |          | 0          | 0                           | 0      |

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|-------------------------------------|-----------------------|-----|---------------|--------------|-----------------------------------|---------------|
|                                     |                       |     |               | 0            | 0                                 | 0             |
| Riverside School                    |                       |     |               | 0            | 0                                 | 0             |
| Beckenham                           |                       |     |               | 0            | 0                                 | 0             |
|                                     |                       |     |               | 0            | 0                                 | 0             |
| Mottingham Children & Family Centre |                       |     |               | 0            | 0                                 | 0             |
|                                     |                       |     |               |              |                                   |               |
| Blenheim Children and Family Centre |                       |     |               | 0            | 0                                 | 0             |
|                                     |                       |     |               | 0            | 0                                 | 0             |
| Castlecombe Youth Centre            |                       |     |               | 0            | 0                                 | 0             |
|                                     |                       |     |               | 0            | 0                                 | 0             |
| Duke Youth Centre                   |                       |     |               | 0            | 0                                 | 0             |
|                                     |                       |     |               | 0            | 0                                 | 0             |
| The Link Youth Centre               |                       |     |               | 0            | 0                                 | 0             |
|                                     |                       |     |               | 0            | 0                                 | 0             |
| Spitfire Youth Centre               |                       |     |               | 0            | 0                                 | 0             |
|                                     |                       |     |               | 0            | 0                                 | 0             |
| Music Centre                        |                       |     |               | 0            | 0                                 | 0             |
|                                     |                       |     |               | 0            | 0                                 | 0             |
| Special Schemes                     | Major Contingency     |     | 100000        | 0            | 0                                 | 100000        |
|                                     |                       |     |               |              |                                   |               |
| <b>TOTAL</b>                        |                       |     | <b>680000</b> | <b>58000</b> | <b>14500</b>                      | <b>752500</b> |